

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS

Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: April 3-4, 2002

Reference No.: 3.3

PROPOSED

Original Signed By

ROBERT L. GARCIA

Chief Financial Officer

April 1, 2002

MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report on the newly approved capital project amendments at each Commission meeting. The Department also reports any changes to the list of SHOPP-eligible projects resourced to begin project development work.

Since the February 2002 report, three new capital projects have been amended into the SHOPP: a major bridge repair, a weigh station, and a bridge deck replacement. The Major Damage Restoration Reservation, Weigh Station Reservation and Statewide SHOPP savings were used for these amendments.

An attached Executive Summary lists the new capital project amendments. There were no additions to the list of new projects resourced to begin project development since the last report.

ATTACHMENT

Executive Summary
Project Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)
PPNO	EA	Description of Work			
*00H-157	04-Ala-880 22.4	In San Leandro At Marina Boulevard Bridge No. 33-0167	\$1,500(C)	01/02	\$375
0034M	0A5401	Repair bridge.			
00H-158	02-Sis-005 R7.2	Near Dunsmuir At the Dunsmuir Grade Truck Inspection Facility	\$1,080(C)	01/02	\$850
3137	366701	Reconstruct Scale Operation Building.			
00H-159	07-LA-047 3.6/4.3	In Long Beach At Schuyler Heim Bridge	\$2,300(C)	01/02	\$740
2288	194901	Replace steel bridge deck.			
Totals:			\$4,880(C)		\$1,965

* G-11 – Emergency Funding

2) New Projects Resourced to Begin Project Development Since The Last Report

None